

City Of Patterson

Workshop Minutes

June 15, 2017

City Manager
Ken Irwin

City Attorney
Tom Hallinan

Deputy City Attorney
Douglas White



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Mayor
Deborah M. Novelli

City Council
Dennis McCord
Joshua Naranjo
Dominic Farinha
Alfred Parham

City Clerk
Maricela Vela

1. Call to Order

Attendee Name	Title	Status	Arrived
Dennis McCord	Council Member	Present	
Joshua Naranjo	Council Member	Present	
Dominic Farinha	Council Member	Present	
Alfred Parham	Council Member	Present	
Deborah M. Novelli	Mayor	Present	

The special (Budget Workshop) meeting of the City Council of the City of Patterson of June 15, 2017 was called to order late at 6:09 p.m. (due to technical difficulties) in City Hall, City Council Chambers, 1 Plaza, Patterson by Mayor Novelli.

City Staff Present:

1. City Manager Irwin
2. City Attorney Hallinan
3. Finance Director Ryan
4. Supervising Accountant Callum
5. Human Resources Director Smith
5. Public Works Director Willett
6. Recreation & Community Services Director Flanders
7. City Engineer Ulloa
8. City Planner Andrews
9. Fire Chief Gregory
10. Police Chief Dirkse
11. Senior Public Works Administrative Manager Delgado
12. Deputy Public Works Director Andrade
13. Wastewater Manager Tostado
14. City Clerk Vela

2. Pledge of Allegiance

3. Statements of Conflict

None.

4. Items from the Public

None.

5. City Staff Reports

- 5.1. Finance - Receive a presentation from staff and conduct a review and discussion of the proposed Fiscal Year 2017-2018 General Fund and All Other Funds budget for the City of Patterson. Provide direction to staff regarding the proposed budget.

City Manager Irwin reviewed his report.

Finance Director Ryan reviewed her staff report - power point presentation.

City Manager Irwin addressed New Budget Request:

- Staffing, General Fund and Other Funds.
- Community Development Director
- Two Police Deputies

Police Chief Dirkse addressed the staffing request of two police deputies and a clerk.

City Manager Irwin addressed the Addition Requests for Consideration from the power point presentation.

Councilmember Farinha addressed the following:

- General Fund (100) Budget Major Revenue Trends
- Community Development Director position
- addressed the Human Resources; OPEB & CalPers
- taking care of public safety
- taking care of the center museum
- community complex parking lot

Mayor Pro Tem McCord addressed the following:

- cost for center museum improvements
- community pool fee reduction
- cost for one Fireman/Paramedic
- Human Resources; OPEB & CalPers
- Investment Policy for Council review/approval in August/September 2017
- Volunteer Fire Fighters certification, scholarship assistance

Fire Chief Gregory addressed the Volunteer Fire Fighters certification, scholarship assistance. Holding classes locally, commitment from the volunteer fire fighter(s) of his/her assistance.

City Manager Irwin addressed Homeless Project Restart.
Laura Elkinson, Director of Programs for the nonprofit Explained what Homeless Project Restart is and how it works.

Mayor Novelli addressed the following:

- community pool fee reduction
- Human Resources; OPEB & CalPers funds
- City's Investment Policy
- Center Museum funds
- Homeless Project Restart funds
- Grants
- Community Development Director and/or Planning Director
- Two police deputies and police department part time clerk
- Move forward with additional fire fighter
- City Electrician I and II position
- IT Department
- Helping Other Sleep Tonight (H.O.S.T.)

Councilmember Parham addressed the City of Patterson FY 2017-18 General Fund and All Other Funds Proposed Budget Workshop.

City Attorney Hallinan addressed Attorney Fees and the collection of funds from the case won against the Hotel.

At 7:25 p.m. Mayor Novelli opened the item to public comments.

Jenifer West, Patterson - addressed the City Council asking questions about the \$523,000 sales tax projections/analysis.

City Manager Irwin addressed the City's sales tax projections/analysis.

Monica Della Maggiore, Patterson - addressed the City Council on the item of the City Manager's proposed budget plan for FY 17-18 in regards to transparency. Honesty with citizens and increase communications with the community through the City web site. Engage citizen's more through the city web site. Mrs. Della Maggiore thanked staff and City Council for their efforts for trust, transparency, communications, engaging citizens, honesty, very beneficial for the City. Mrs. Della Maggiore read a quote from James Madison, President of the United States. Mrs. Monica Della Maggiore addressed the temporary police station costs.

City Manager Irwin addressed Mrs. Della Maggiore questions regarding the temporary police station costs. Stanislaus County Sheriff's Office contract in regards to staffing levels would be an addendum to the contract.

At 7:36 p.m. there being no further public comments, Mayor Novelli closed the item from further public comments.

Mayor Novelli and City Councilmembers to provide their budget questions/concerns (cheat sheets) to City Manager Irwin.

6. Other Matters

None.

7. Adjournment

There being no further business, the special (Budget Workshop) meeting of the City Council of the City of Patterson of June 15, 2017 was adjourned at 7:38 p.m.

Approved by the Patterson City Council on August 15, 2017.